

2012 – 2013 School Adequate Public Facilities Ordinance Report and Maps



**Baltimore County Department of Planning
December 2012**

Report Summary

Section 32-6-103(f) of the Baltimore County Code requires that the Department of Planning furnish the School Adequate Public Facilities Ordinance Report and Maps using September 30, 2012 school enrollment data, indicating overcrowded school districts in accordance with parameters in the referenced County Code.

School system capacities based on the full time equivalent (FTE) enrollments of September 30, 2012 and current school year's state rated capacity (SRC) are presented for all the elementary, middle, and high schools in the first section of this report. The second section reviews schools that are over 115% of the SRC.

In the 2012-2013 school year, full time equivalent (FTE) enrollments of twenty-two (22) elementary schools are at or over 115% of the 2012-2013 State Rated Capacity (SRC). The FTEs for all the middle and high schools are under 115% of SRC. A school impact analysis will be performed for each proposed development project in an overcrowded school district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

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September 30, 2012 Systemwide Capacities

Elementary Schools	09/30/2012 FTE	2012 SRC	FTE/SRC
Arbutus ES	421	405	103.95%
Baltimore Highlands ES	518	549	94.35%
Battle Grove ES	310	377	82.23%
Bear Creek ES	451	484	93.18%
Bedford ES	279	309	90.29%
Berkshire ES	432	428	100.93%
Campfield Center	253	322	78.57%
Carney ES	546	551	99.09%
Carroll Manor ES	344	362	95.03%
Catonsville ES	419	405	103.46%
Cedarmere ES	456	474	96.20%
Chadwick ES	448	408	109.80%
Chapel Hill ES	705	636	110.85%
Charlesmont ES	358	418	85.65%
Chase ES	337	393	85.75%
Chatsworth ES	375	442	84.84%
Chesapeake Terrace ES	274	292	93.84%
Church Lane ES	494	476	103.78%
Colgate ES	334	319	104.70%
Cromwell Valley ES	452	411	109.98%
Deep Creek ES	363	368	98.64%
Deer Park ES	404	451	89.58%
Dogwood ES	604	612	98.69%
Dundlak ES	646	590	109.49%
Eastwood Center	180	197	91.37%
Edgemere ES	471	523	90.06%
Edmondson Heights ES	431	589	73.17%
Elmwood ES	539	474	113.71%
Essex ES	494	471	104.88%
Featherbed Lane ES	538	654	82.26%
Fifth District ES	290	274	105.84%
Fort Garrison ES	455	431	105.57%
Franklin ES	474	473	100.21%
Fullerton ES	537	463	115.98%
Glenmar ES	378	371	101.89%
Glyndon ES	497	520	95.58%
Grange ES	399	385	103.64%
Gunpowder ES	474	499	94.99%
Halethorpe ES	454	392	115.82%
Halstead Academy	430	565	76.11%
Hampton ES	562	307	183.06%
Harford Hills ES	393	323	121.67%
Hawthorne ES	523	587	89.10%
Hebbsville ES	360	540	66.67%
Hernwood ES	398	415	95.90%
Hillcrest ES	805	666	120.87%
Jacksonville ES	627	637	98.43%
Johannycake ES	620	559	110.91%
Joppa View ES	698	635	109.92%
Kingsville ES	356	349	102.01%
Lansdowne ES	419	313	133.87%
Logan ES	513	517	99.23%
Lutherville ES	554	407	136.12%
Mars Estates ES	383	431	88.86%
Martin Blvd ES	275	291	94.50%
McCormick ES	381	380	100.26%
Middleborough ES	363	326	111.35%
Middlesex ES	470	517	90.91%
Milbrook ES	381	319	119.44%

Elementary Schools	09/30/2012 FTE	2012 SRC	FTE/SRC
New Town ES	893	703	127.03%
Norwood ES	590	521	113.24%
Oakleigh ES	554	496	111.69%
Oliver Beach ES	249	265	93.96%
Orems ES	323	313	103.19%
Owings Mills ES	770	699	110.16%
Padonia ES	423	311	136.01%
Perry Hall ES	626	528	118.56%
Pine Grove ES	497	497	100.00%
Pinewood ES	602	566	106.36%
Pleasant Plains ES	499	509	98.04%
Pot Spring ES	638	477	133.75%
Powhatan ES	283	313	90.42%
Prettyboy ES	444	398	111.56%
Randallstown ES	396	398	99.50%
Red House Run ES	551	486	113.37%
Reisterstown ES	496	450	110.22%
Relay ES	535	415	128.92%
Riderwood ES	508	463	109.72%
Riverview ES	469	572	81.99%
Rodgers Forge ES	447	396	112.88%
Sandalwood ES	512	542	94.46%
Sandy Plains ES	580	664	87.35%
Scotts Branch ES	528	511	103.33%
Seneca ES	418	409	102.20%
Seven Oaks ES	380	428	88.79%
Seventh District ES	409	461	88.72%
Shady Spring ES	591	499	118.44%
Sparks ES	566	410	138.05%
Stoneleigh ES	696	499	139.48%
Summit Park ES	442	336	131.55%
Sussex ES	391	380	102.89%
Timber Grove ES	584	600	97.33%
Timonium ES	462	395	116.96%
Victory Villa ES	377	326	115.64%
Villa Cresta ES	602	637	94.51%
Vincent Farm ES	657	699	93.99%
Warren ES	433	395	109.62%
Wellwood ES	479	455	105.27%
West Towson ES	543	451	120.40%
Westchester ES	585	499	117.23%
Westowne ES	532	503	105.77%
Winand ES	515	583	88.34%
Winfield ES	466	485	96.08%
Woodbridge ES	418	432	96.76%
Woodholme ES	882	676	130.47%
Woodmoor ES	524	631	83.04%
Total for Elementary Schools	50,710	48,964	103.57%

FTE: Full Time Equivalent Enrollment.

SRC: State Rated Capacity.

Systemwide, there are 1,746 seats exceeding SRC.

Additional seats funded through the Capital Improvement Program:

Mays Chapel ES:	700
Hampton ES:	300
Stoneleigh ES:	200
Sparks ES:	200
Northwest Area ES:	700
Total additional seats:	2,100

September 30, 2012 Systemwide Capacities (Continued)

Middle Schools	09/30/2012 FTE	2012 SRC	FTE/SRC
Arbutus MS	755	1,036	72.88%
Catonsville MS	774	774	100.00%
Cockeysville MS	735	1,049	70.07%
Deep Creek MS	782	1,113	70.26%
Deer Park Magnet MS	1,226	1,368	89.62%
Dumbarton MS	932	1,114	83.66%
Dundalk MS	459	814	56.39%
Franklin MS	1,336	1,389	96.18%
Gen Stricker MS	777	1,100	70.64%
Golden Ring MS	610	849	71.85%
Hereford MS	936	1,123	83.35%
Holabird MS	645	1,028	62.74%
Lansdowne MS	674	954	70.65%
Loch Raven Academy	753	901	83.57%
Middle River MS	843	1,007	83.71%
Old Court MS	573	983	58.29%
Parkville MS	1,021	1,089	93.76%
Perry Hall MS	1,563	1,643	95.13%
Pikesville MS	943	1,006	93.74%
Pine Grove MS	892	1,293	68.99%
Ridgely MS	1,100	1,070	102.80%
Southwest Academy	729	1,101	66.21%
Sparrows Point MS	512	573	89.35%
Stemmers Run MS	693	1,154	60.05%
Sudbrook Magnet MS	1,020	1,060	96.23%
Windsor Mill MS	473	720	65.69%
Woodlawn MS	635	953	66.63%
Total for Middle Schools	22,391	28,264	79.22%

FTE: Full Time Equivalent Enrollment.

SRC: State Rated Capacity.

Systemwide, there are 5,873 seats less than SRC.

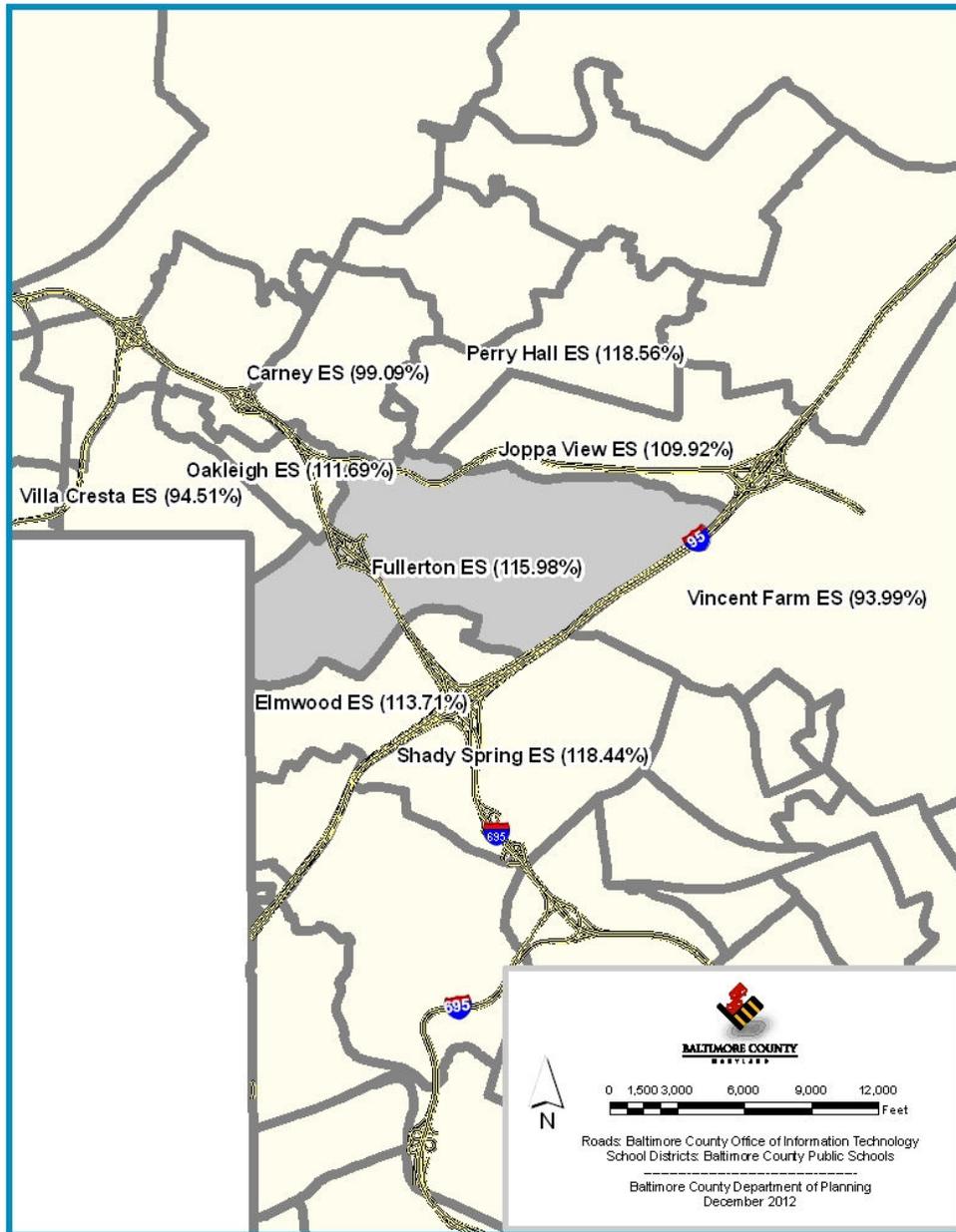
High Schools	09/30/2012 FTE	2012 SRC	FTE/SRC
Carver Center	809	1,028	78.70%
Catonsville High	1,785	1,729	103.24%
Chesapeake High	1,082	1,019	106.18%
Dulaney High	1,875	1,984	94.51%
Dundalk High	1,252	1,538	81.40%
Eastern Tech. High	1,198	1,380	86.81%
Franklin High	1,531	1,647	92.96%
Hereford High	1,315	1,230	106.91%
Kenwood High	1,731	1,918	90.25%
Lansdowne High	1,218	1,420	85.77%
Loch Raven High	944	975	96.82%
Milford Mill Acad.	1,408	1,465	96.11%
New Town High	894	1,303	68.61%
Overlea High	921	1,230	74.88%
Owings Mills High	962	1,103	87.22%
Parkville High	1,493	2,037	73.29%
Patapsco High	1,473	1,302	113.13%
Perry Hall High	2,210	2,110	104.74%
Pikesville High	896	1,006	89.07%
Randallstown High	1,024	1,379	74.26%
Sparrows Point High	765	871	87.83%
Towson High	1,429	1,260	113.41%
Western Tech.	926	1,009	91.77%
Woodlawn High	1,432	2,129	67.26%
Total for High Schools	30,573	34,072	89.73%

FTE: Full Time Equivalent Enrollment.

SRC: State Rated Capacity.

Systemwide, there are 3,499 seats less than SRC.

Fullerton Elementary School



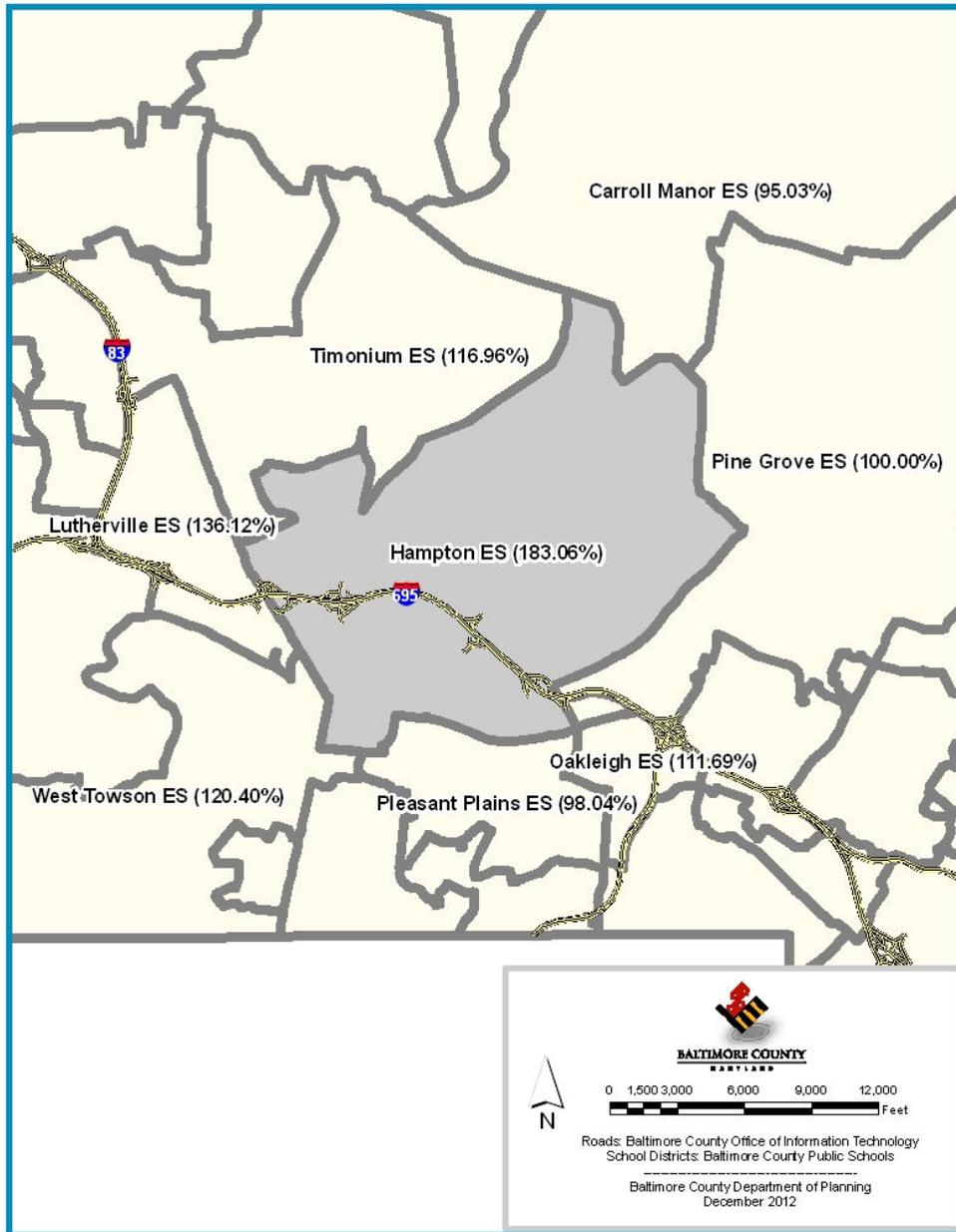
The Fullerton Elementary School's enrollment of September 30, 2012 is 537. The State Rated Capacity (SRC) for this school is 463. Based on these numbers, Fullerton Elementary School is 115.98% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Fullerton Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

Halethorpe Elementary School



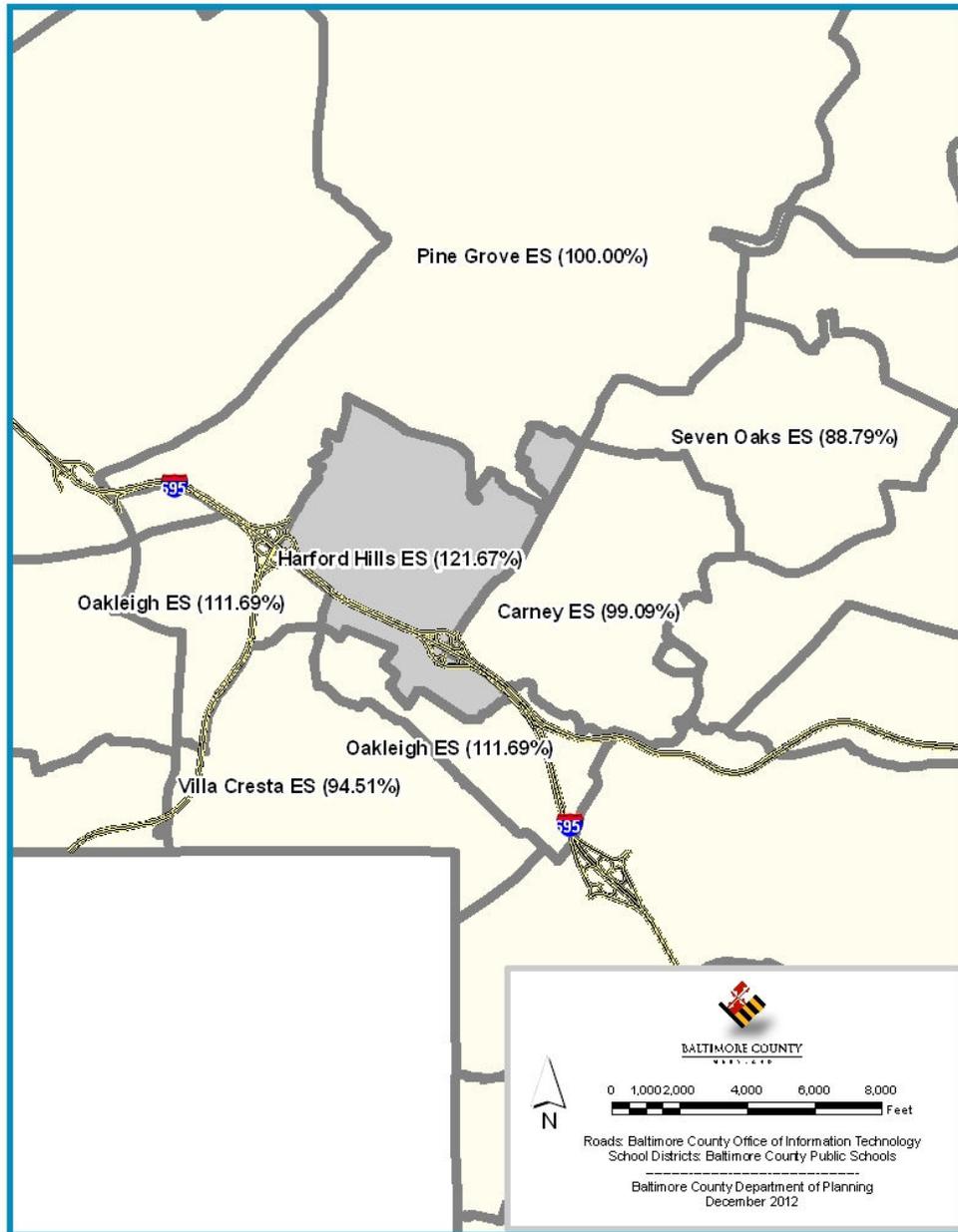
The Halethorpe Elementary School's enrollment of September 30, 2012 is 454. The State Rated Capacity (SRC) for this school is 392. Based on these numbers, Halethorpe Elementary School is 115.82% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Halethorpe Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

Hampton Elementary School



The Hampton Elementary School's enrollment of September 30, 2012 is 562. The State Rated Capacity (SRC) for this school is 307. Based on these numbers, Hampton Elementary School is 183.06% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Hampton Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code. The FY 2012 Capital Improvement Program budgeted \$12,000,000 for a 300-seat addition to Hampton Elementary School and a 200-seat addition to Stoneleigh Elementary School. The construction for the Hampton addition will be completed at the end of school year 2012-2013.

Harford Hills Elementary School



The Harford Hills Elementary School's enrollment of September 30, 2012 is 393. The State Rated Capacity (SRC) for this school is 323. Based on these numbers, Harford Hills Elementary School is 121.67% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Harford Hills Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

Hillcrest Elementary School



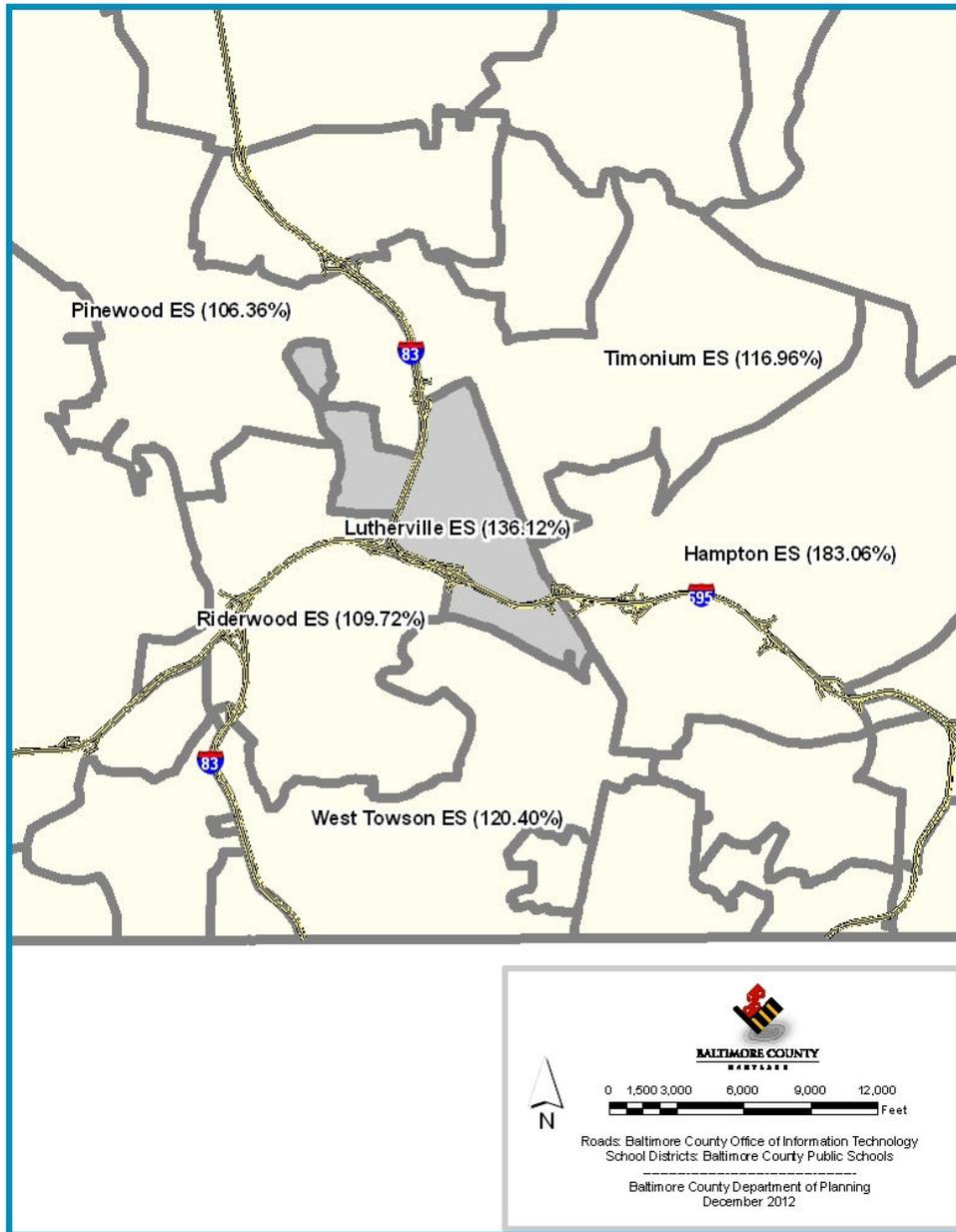
The Hillcrest Elementary School's enrollment of September 30, 2012 is 805. The State Rated Capacity (SRC) for this school is 666. Based on these numbers, Hillcrest Elementary School is 120.87% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Hillcrest Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

Lansdowne Elementary School



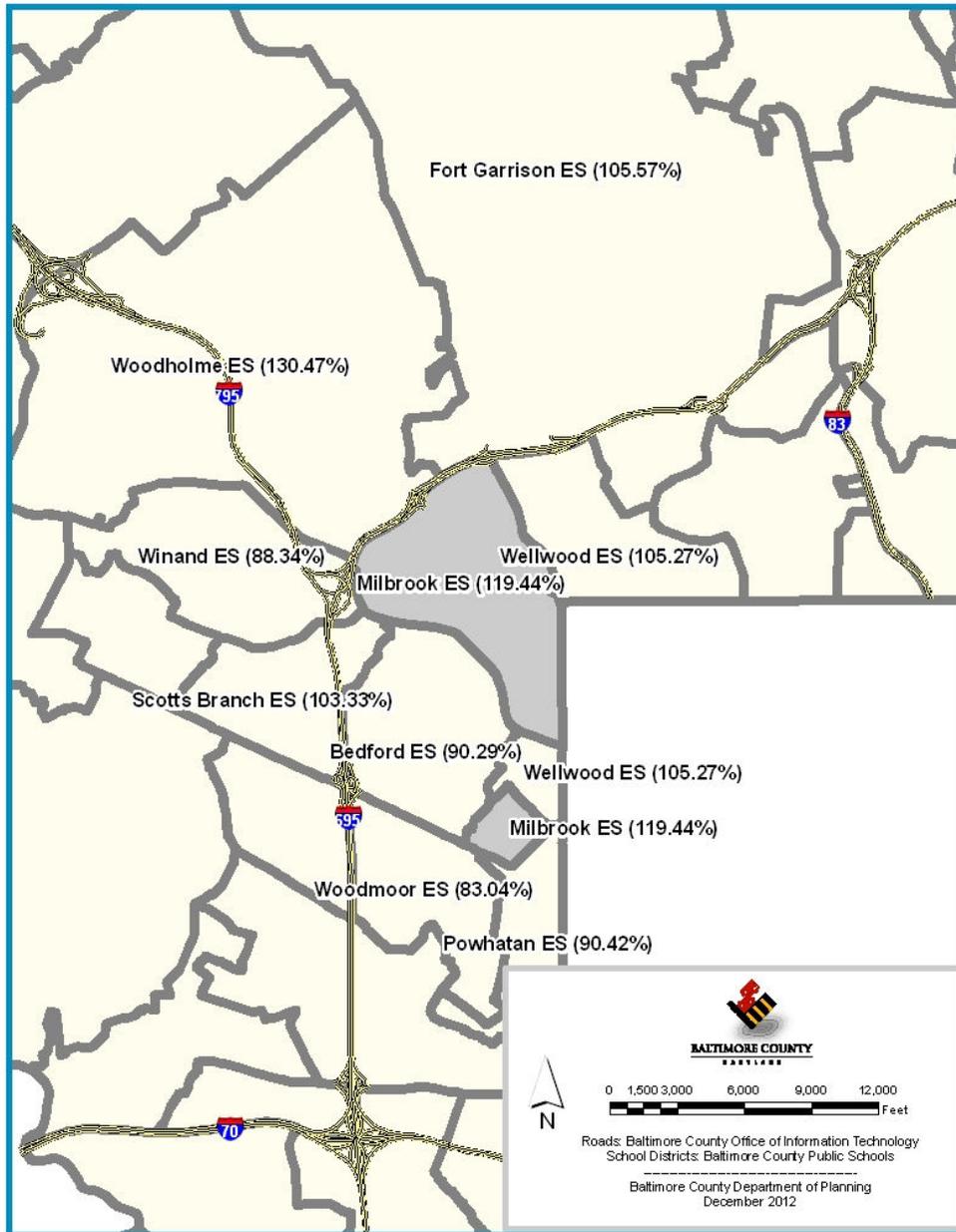
The Lansdowne Elementary School's enrollment of September 30, 2012 is 419. The State Rated Capacity (SRC) for this school is 313. Based on these numbers, Lansdowne Elementary School is 133.87% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Lansdowne Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

Lutherville Elementary School



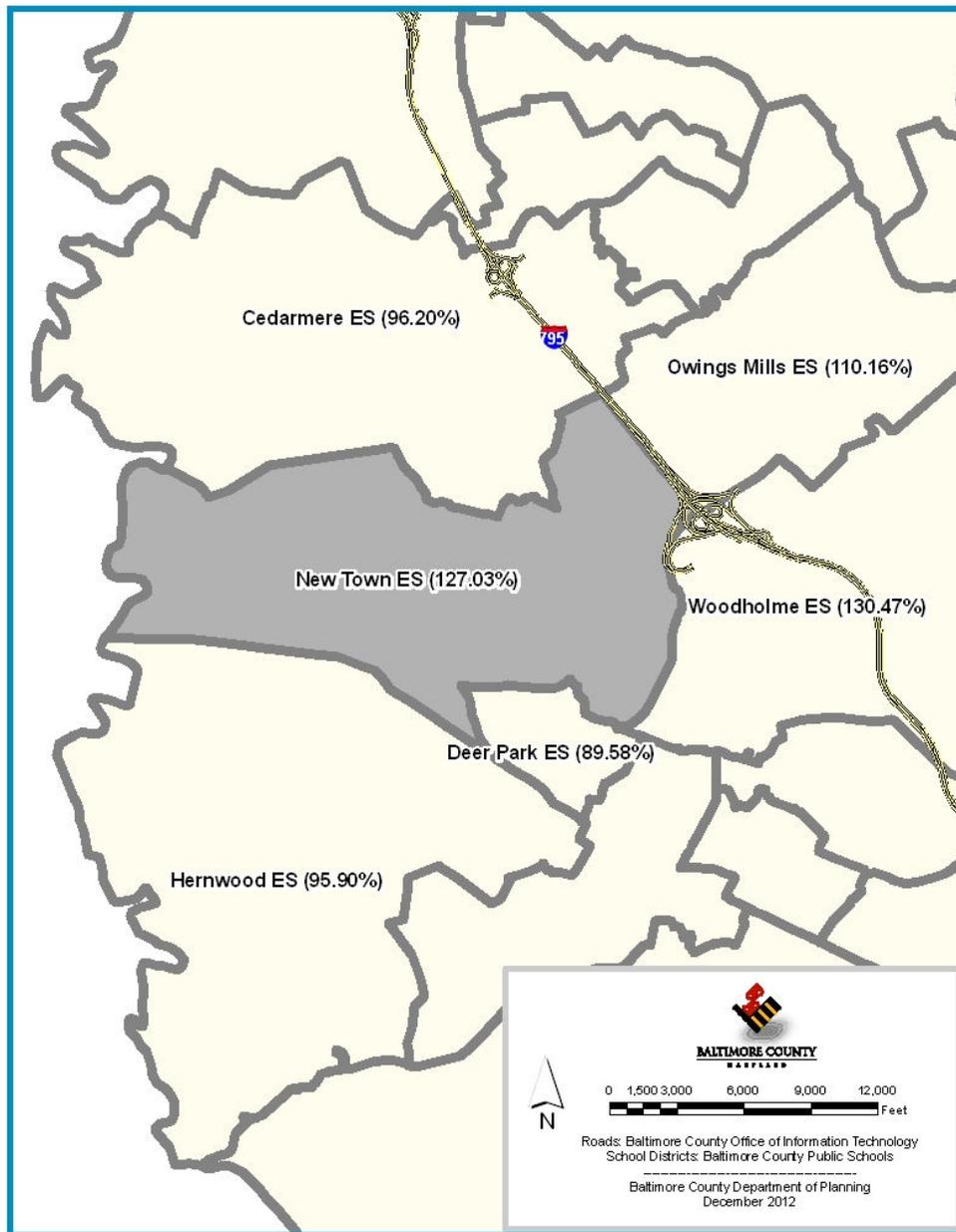
The Lutherville Elementary School's enrollment of September 30, 2012 is 554. The State Rated Capacity (SRC) for this school is 407. Based on these numbers, Lutherville Elementary School is 136.12% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Lutherville Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code. \$18,560,000 was budgeted through the FY 2012 and the FY 2013 Capital Improvement Programs for the construction of Mays Chapel Elementary School, which is expected to be open in the fall of 2014. The FY 2012 Capital Improvement Program also budgeted \$12,000,000 for a 300-seat addition to Hampton Elementary School and a 200-seat addition to Stoneleigh Elementary School. The capacity needs for Lutherville Elementary School will be examined pending a review of needed seats and alternatives by the Baltimore County Public Schools.

Milbrook Elementary School



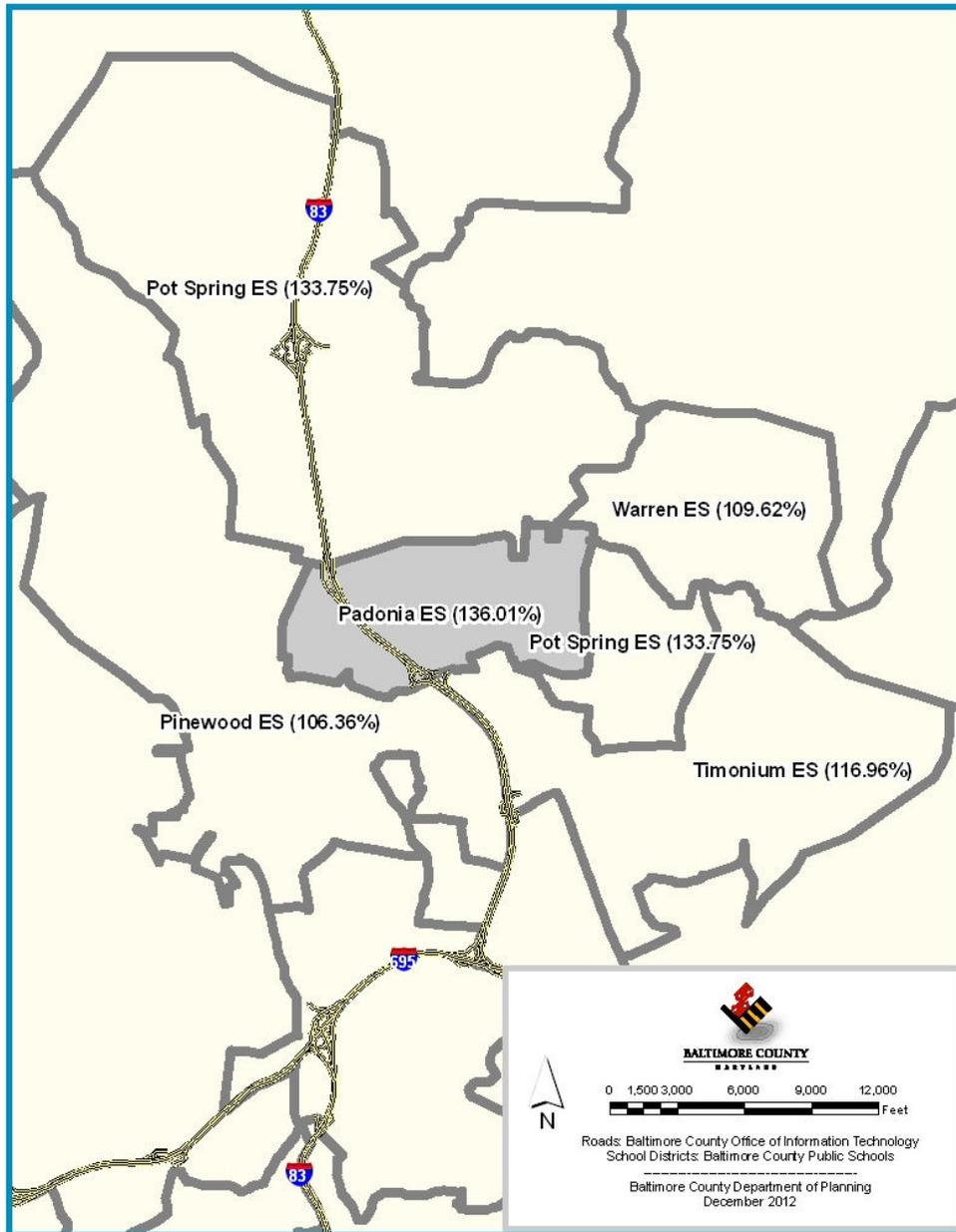
The Milbrook Elementary School's enrollment of September 30, 2012 is 381. The State Rated Capacity (SRC) for this school is 391. Based on these numbers, Milbrook Elementary School is 119.44% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Milbrook Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code. The FY 2013 Capital Improvement Program includes \$18,500,000 budgeted in FY 2014 for the construction of a new elementary school in the northwest area of the county. The capacity needs for Milbrook Elementary School will be examined pending a review of needed seats and alternatives by the Baltimore County Public Schools.

New Town Elementary School



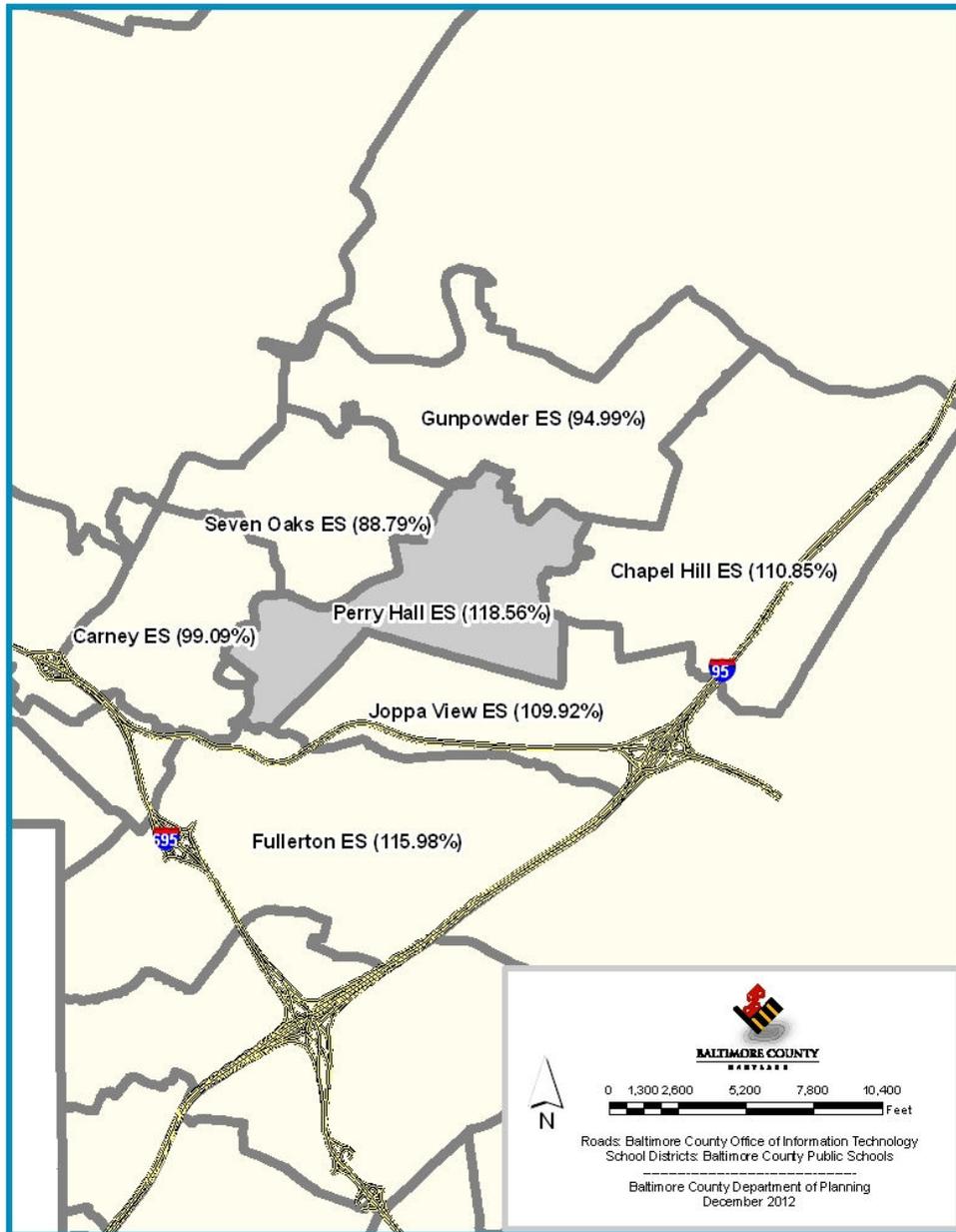
The New Town Elementary School's enrollment of September 30, 2012 is 893. The State Rated Capacity (SRC) for this school is 703. Based on these numbers, New Town Elementary School is 127.03% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the New Town Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code. The FY 2013 Capital Improvement Program includes \$18,500,000 budgeted in FY 2014 for the construction of a new elementary school in the northwest area of the county. The capacity needs for New Town Elementary School will be examined pending a review of needed seats and alternatives by the Baltimore County Public Schools.

Padonia Elementary School



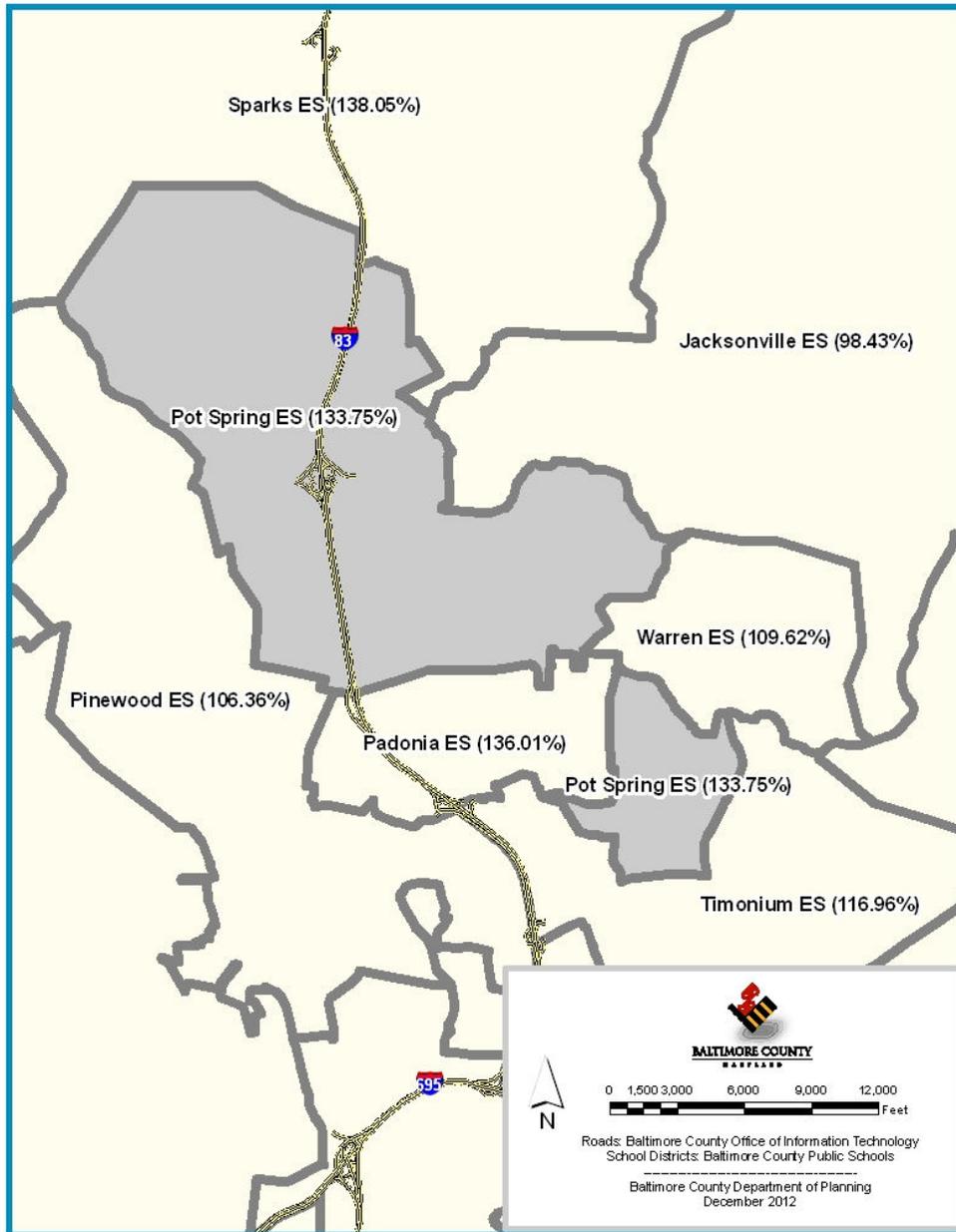
The Padonia Elementary School's enrollment of September 30, 2012 is 423. The State Rated Capacity (SRC) for this school is 311. Based on these numbers, Padonia Elementary School is 136.01% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Padonia Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code. \$18,560,000 was budgeted through the FY 2012 and the FY 2013 Capital Improvement Programs for the construction of Mays Chapel Elementary School, which is expected to be open in the fall of 2014. The capacity needs for Padonia Elementary School will be examined pending a review of needed seats and alternatives by the Baltimore County Public Schools.

Perry Hall Elementary School



The Perry Hall Elementary School's enrollment of September 30, 2012 is 626. The State Rated Capacity (SRC) for this school is 528. Based on these numbers, Perry Hall Elementary School is 118.56% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Perry Hall Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

Pot Spring Elementary School



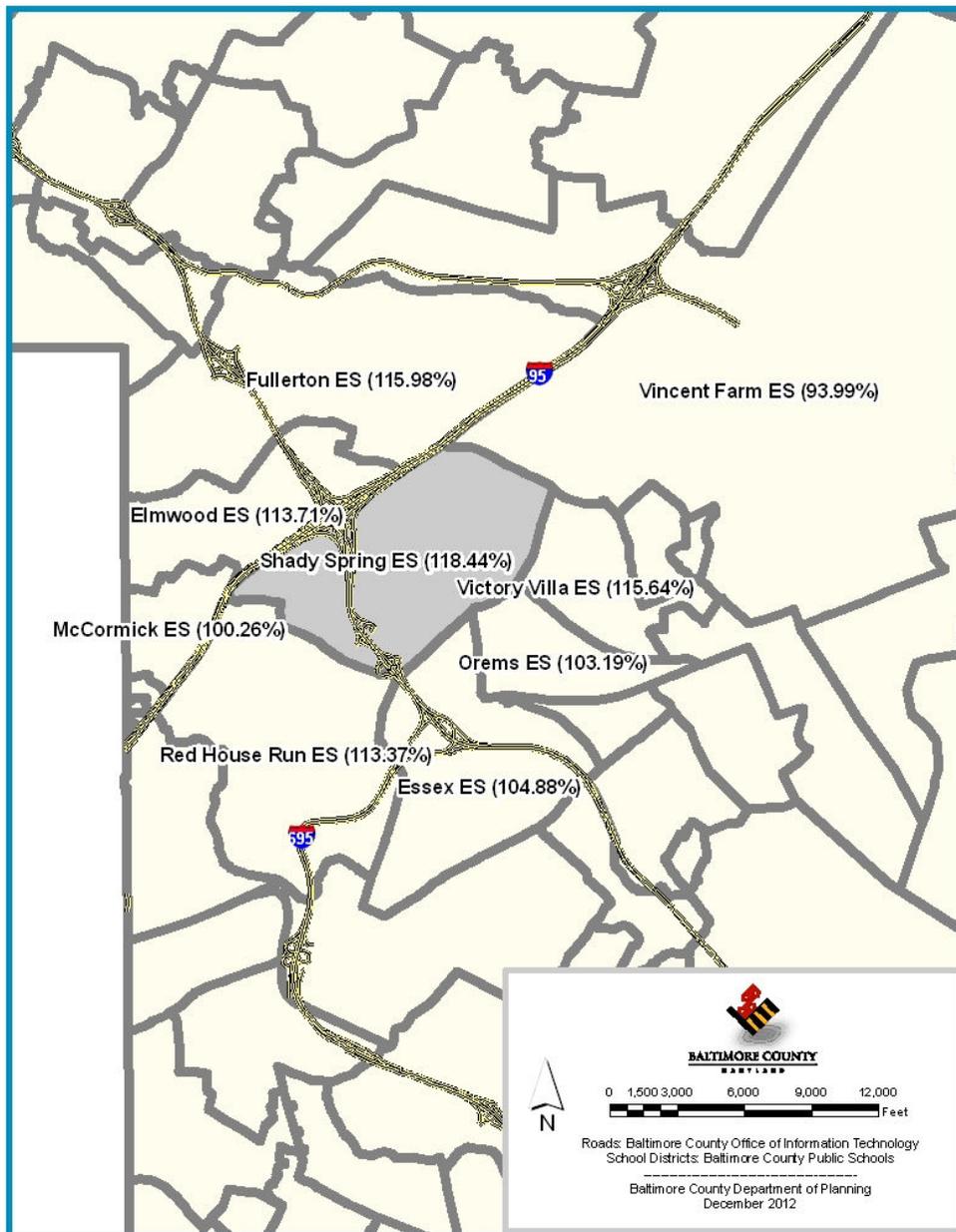
The Pot Spring Elementary School's enrollment of September 30, 2012 is 638. The State Rated Capacity (SRC) for this school is 477. Based on these numbers, Pot Spring Elementary School is 133.75% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Pot Spring Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code. \$18,560,000 was budgeted through the FY 2012 and the FY 2013 Capital Improvement Programs for the construction of Mays Chapel Elementary School, which is expected to be open in the fall of 2014. The capacity needs for Pot Spring Elementary School will be examined pending a review of needed seats and alternatives by the Baltimore County Public Schools.

Relay Elementary School



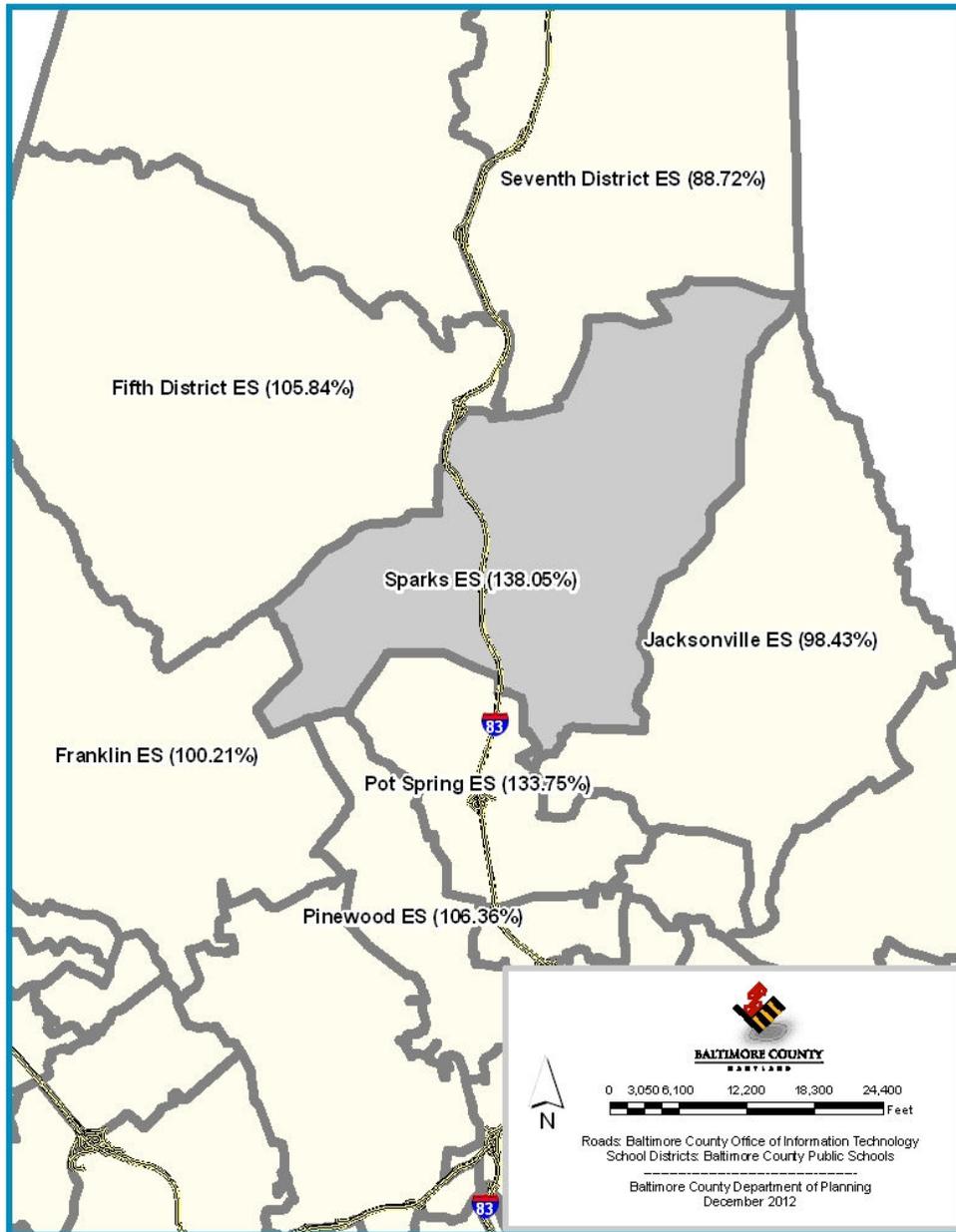
The Relay Elementary School's enrollment of September 30, 2012 is 535. The State Rated Capacity (SRC) for this school is 415. Based on these numbers, Relay Elementary School is 128.92% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Relay Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

Shady Spring Elementary School



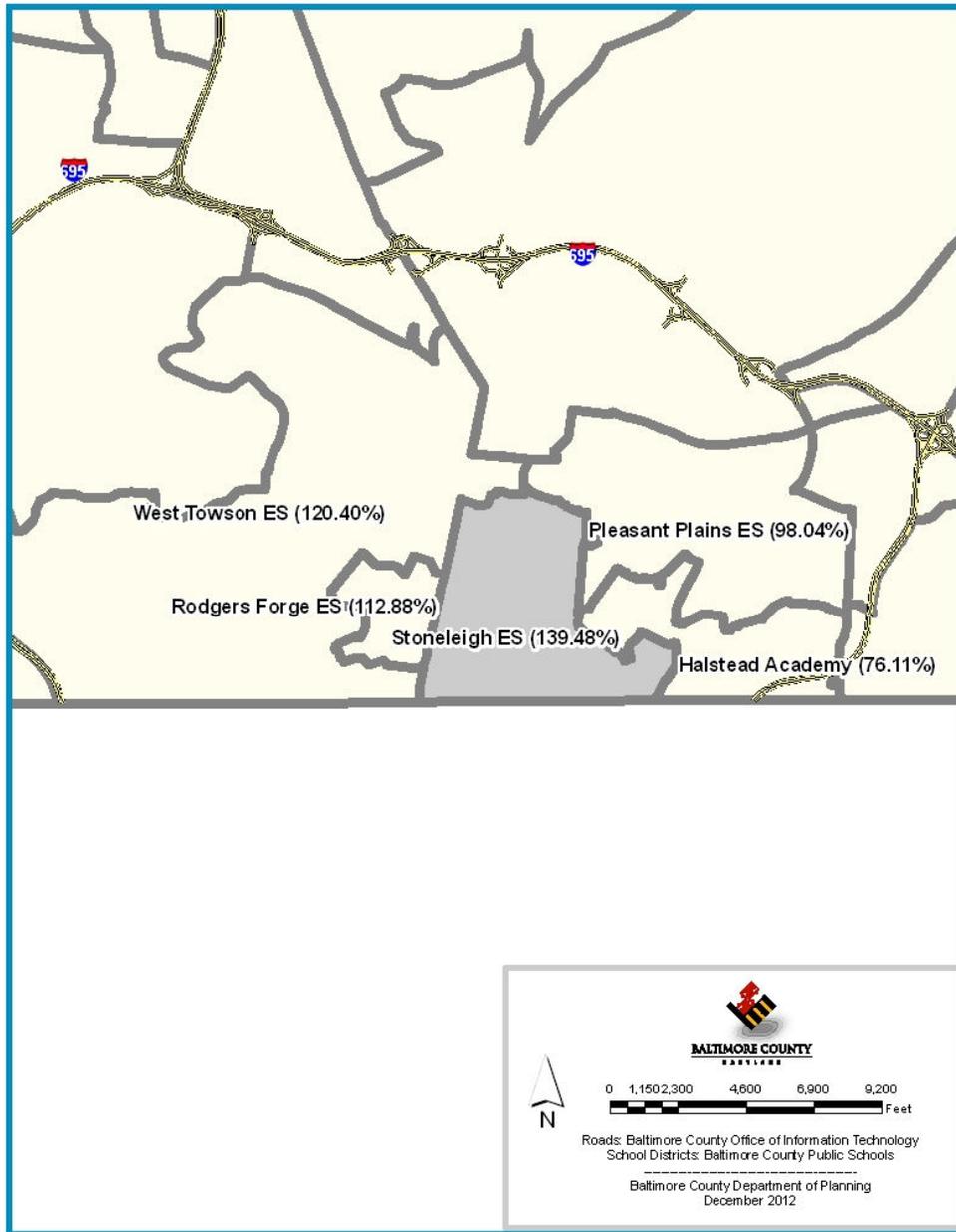
The Shady Spring Elementary School's enrollment of September 30, 2012 is 591. The State Rated Capacity (SRC) for this school is 499. Based on these numbers, Shady Spring Elementary School is 118.44% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Shady Spring Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

Sparks Elementary School



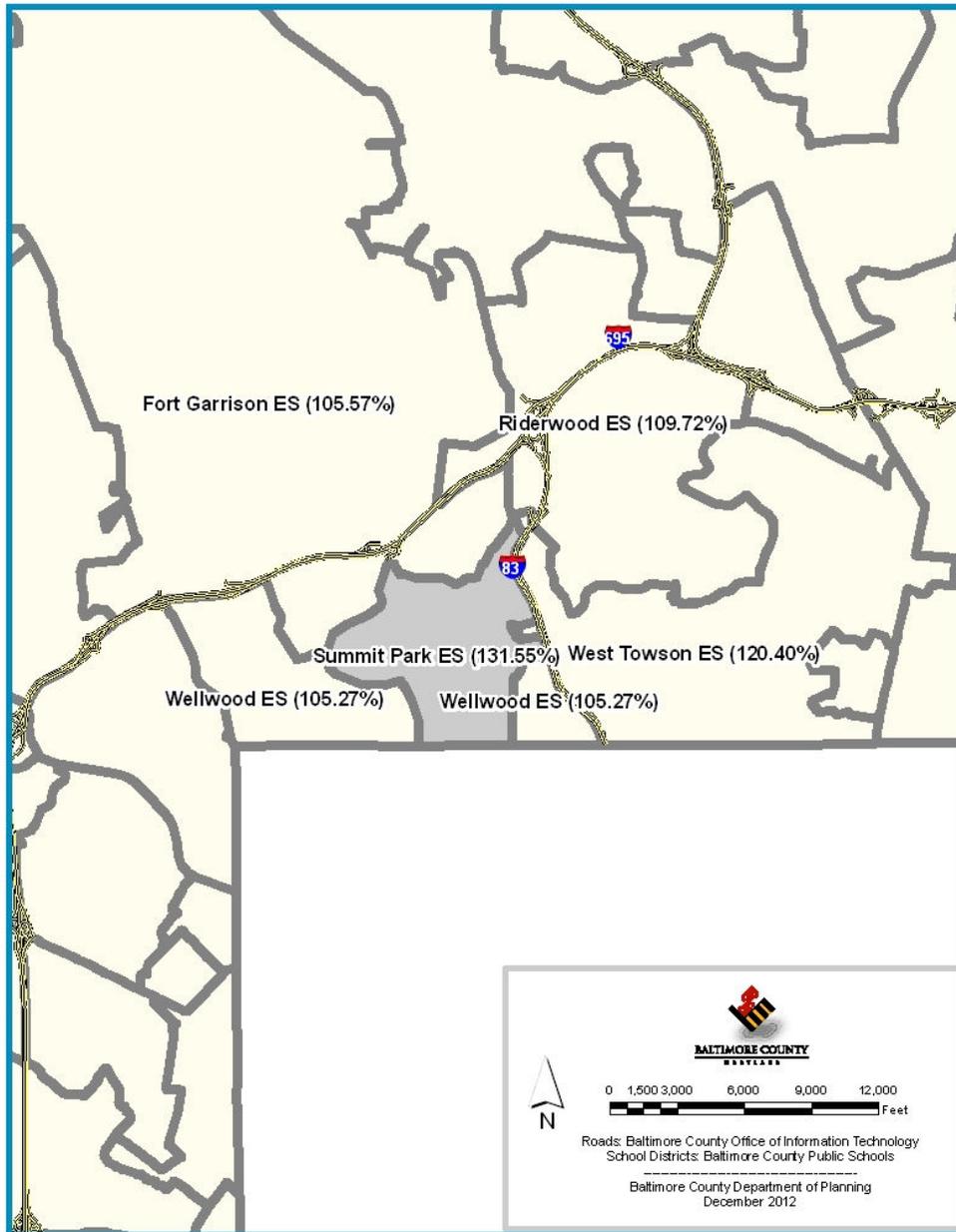
The Sparks Elementary School's enrollment of September 30, 2012 is 566. The State Rated Capacity (SRC) for this school is 410. Based on these numbers, Sparks Elementary School is 138.05% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Sparks Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code. The FY 2013 Capital Improvement Program has \$4,200,000 budgeted in FY 2014 for a 200-seat addition to Sparks Elementary School. \$18,560,000 was budgeted through the FY 2012 and the FY 2013 Capital Improvement Programs for the construction of Mays Chapel Elementary School, which is expected to be open in the fall of 2014. The capacity needs for Sparks Elementary School will be examined pending a review of needed seats and alternatives by the Baltimore County Public Schools.

Stoneleigh Elementary School



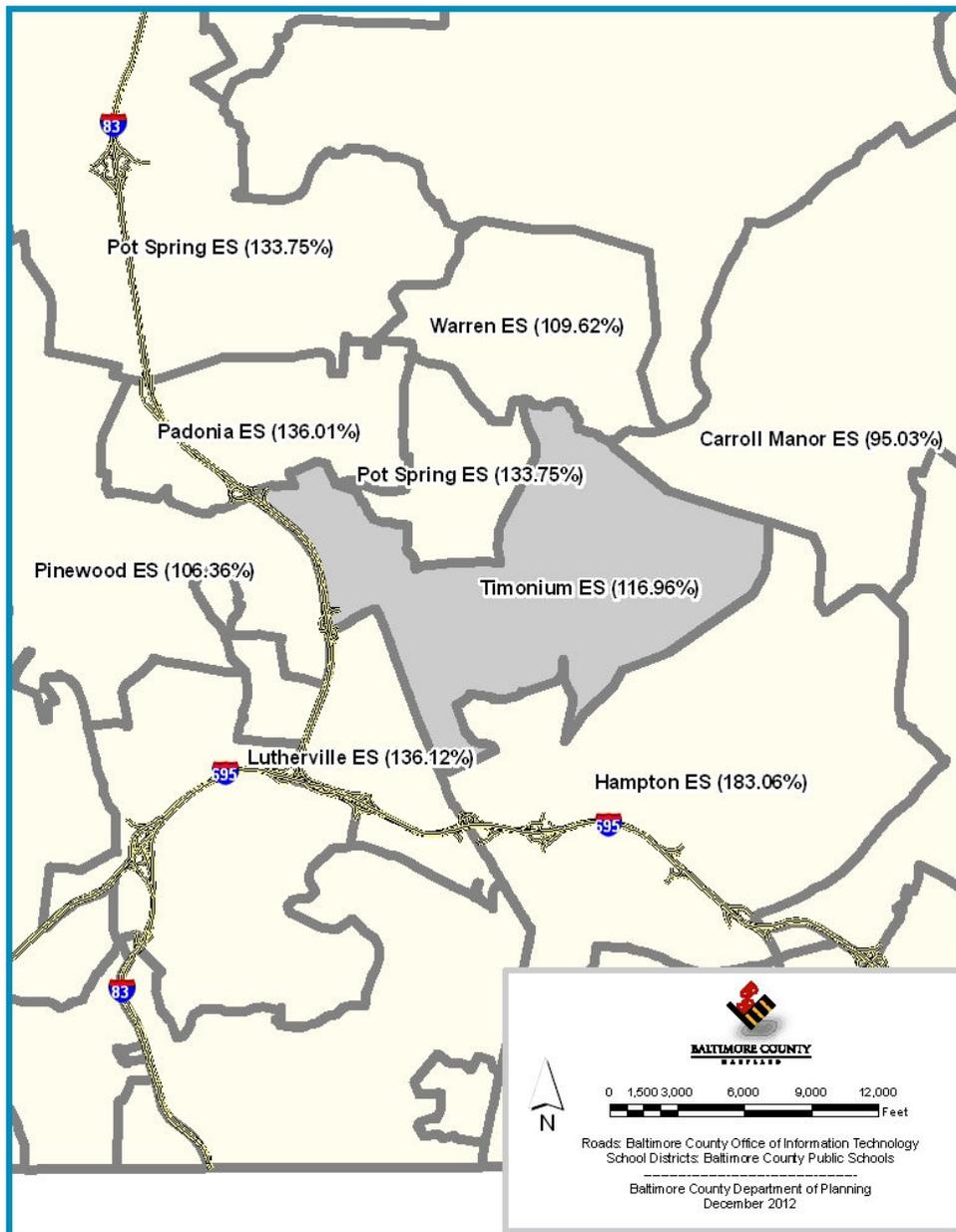
The Stoneleigh Elementary School's enrollment of September 30, 2012 is 696. The State Rated Capacity (SRC) for this school is 499. Based on these numbers, Stoneleigh Elementary School was 139.48% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Stoneleigh Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY 2012 Capital Budget had \$12,000,000 for a 300-seat and 200-seat addition to Hampton and Stoneleigh elementary schools. The construction for the Stoneleigh addition will be completed at the end of school year 2012-2013.

Summit Park Elementary School



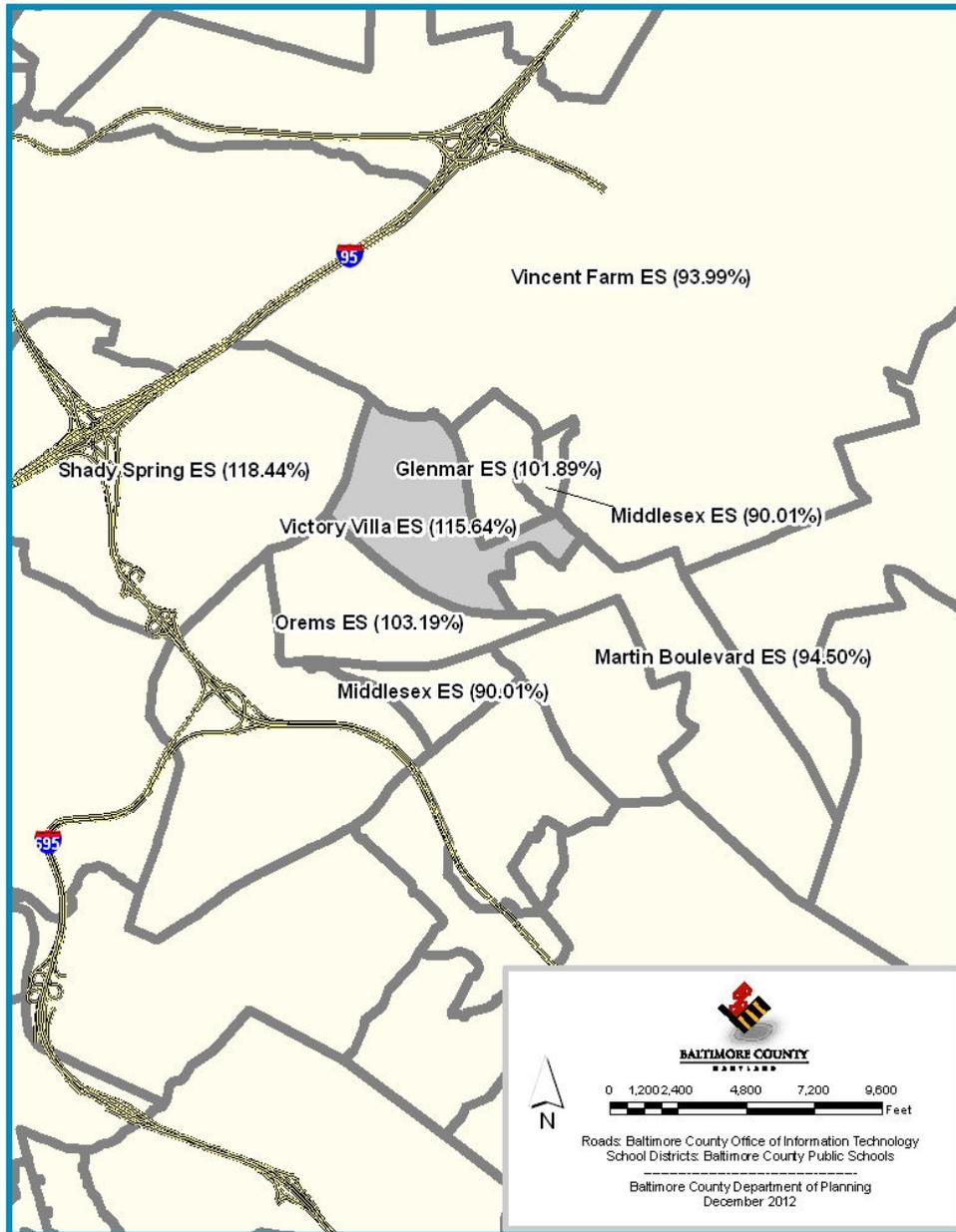
The Summit Park Elementary School's enrollment of September 30, 2012 is 442. The State Rated Capacity (SRC) for this school is 336. Based on these numbers, Summit Park Elementary School is 131.55% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Summit Park Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

Timonium Elementary School



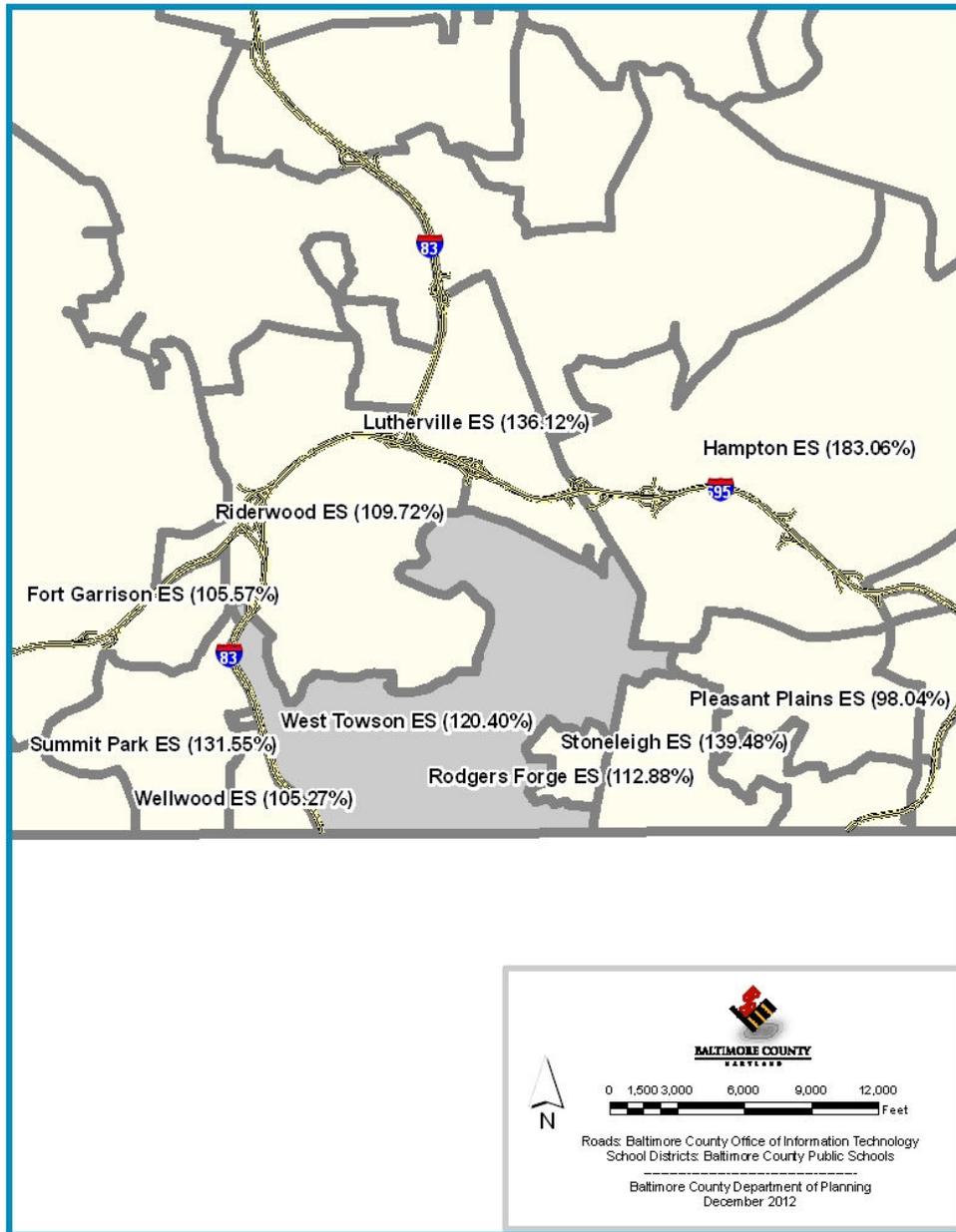
The Timonium Elementary School's enrollment of September 30, 2012 is 462. The State Rated Capacity (SRC) for this school is 395. Based on these numbers, Timonium Elementary School is 116.96% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Timonium Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code. \$18,560,000 was budgeted through the FY 2012 and the FY 2013 Capital Improvement Programs for the construction of Mays Chapel Elementary School, which is expected to be open in the fall of 2014. The FY 2012 Capital Improvement Program also budgeted \$12,000,000 for a 300-seat addition to Hampton Elementary School and a 200-seat addition to Stoneleigh Elementary School. The capacity needs for Timonium Elementary School will be examined pending a review of needed seats and alternatives by the Baltimore County Public Schools.

Victory Villa Elementary School



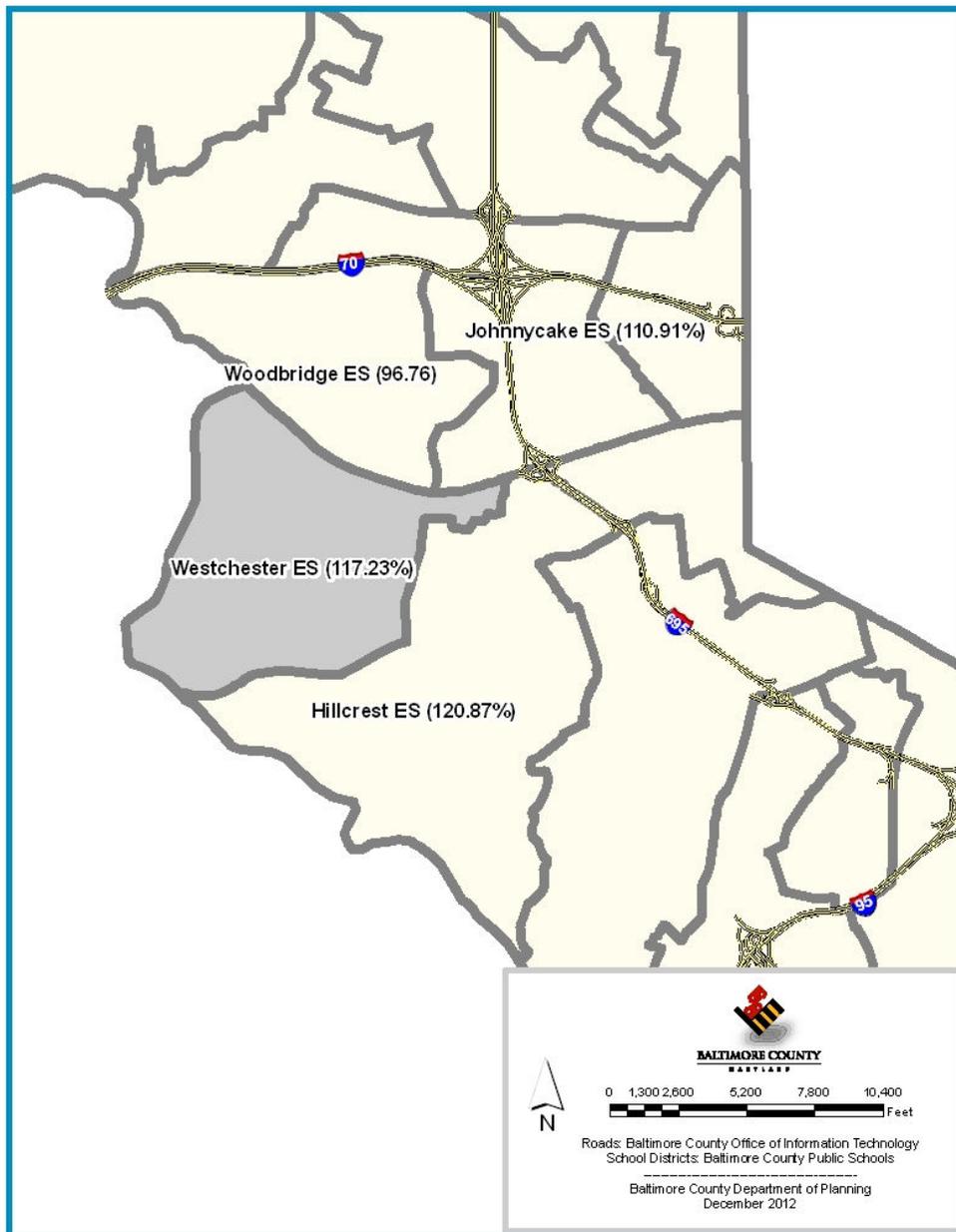
The Victory Villa Elementary School's enrollment of September 30, 2012 is 377. The State Rated Capacity (SRC) for this school is 326. Based on these numbers, Victory Villa Elementary School is 115.64% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Victory Villa Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

West Towson Elementary School



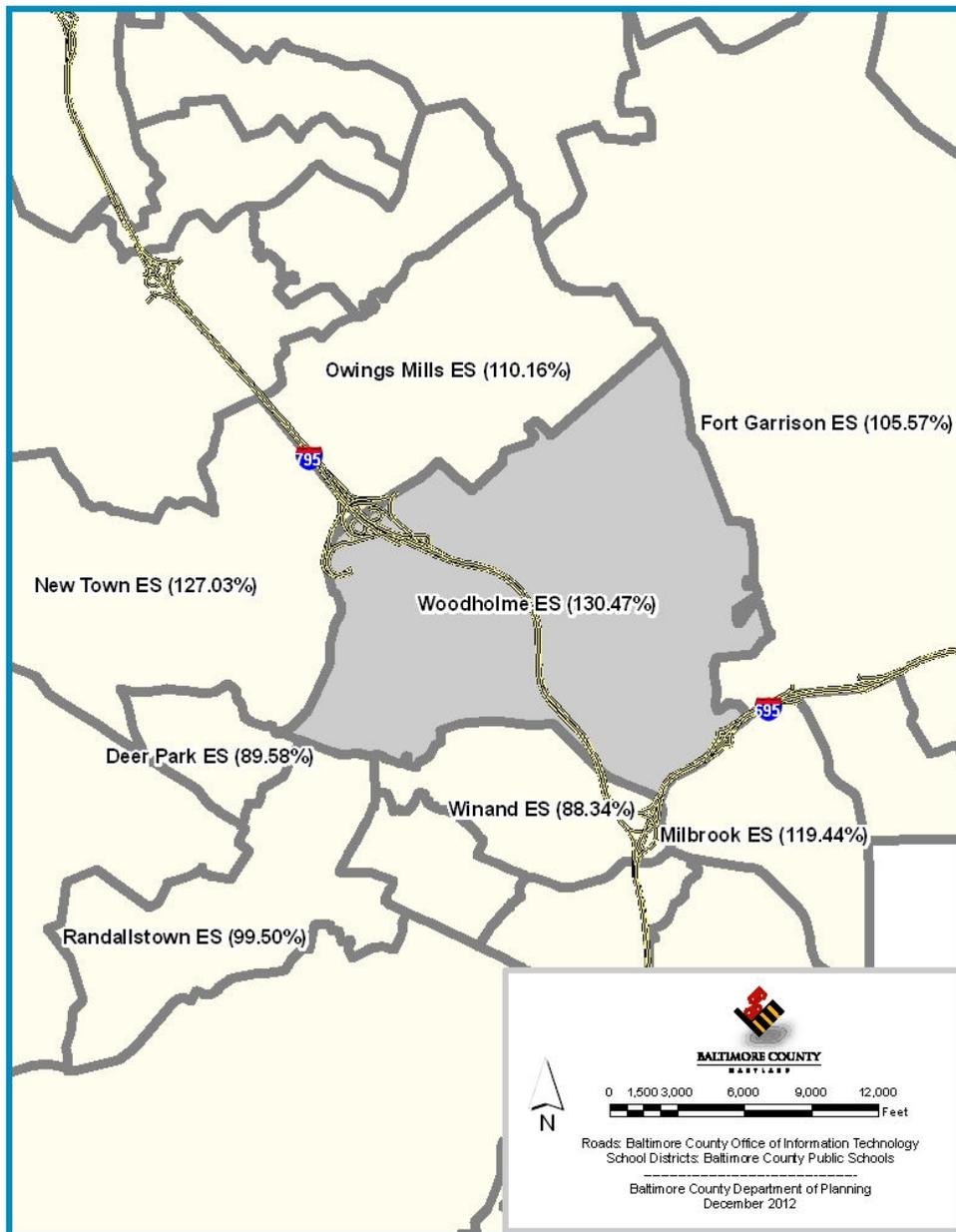
The West Towson Elementary School's enrollment of September 30, 2012 is 543. The State Rated Capacity (SRC) for this school is 451. Based on these numbers, West Towson Elementary School was 120.40% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the West Towson Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code. \$18,560,000 was budgeted through the FY 2012 and the FY 2013 Capital Improvement Programs for the construction of Mays Chapel Elementary School, which is expected to be open in the fall of 2014. The FY 2012 Capital Improvement Program also budgeted \$12,000,000 for a 300-seat addition to Hampton Elementary School and a 200-seat addition to Stoneleigh Elementary School. The capacity needs for West Towson Elementary School will be examined pending a review of needed seats and alternatives by the Baltimore County Public Schools.

Westchester Elementary School



The Westchester Elementary School's enrollment of September 30, 2012 is 585. The State Rated Capacity (SRC) for this school is 499. Based on these numbers, Westchester Elementary School was 117.23% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Westchester Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code.

Woodholme Elementary School



The Woodholme Elementary School's enrollment of September 30, 2012 is 882. The State Rated Capacity (SRC) for this school is 676. Based on these numbers, Woodholme Elementary School is 130.47% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project in the Woodholme Elementary School district to determine whether the proposed project can be recommended for approval under Section 32-6-103(f) of the Baltimore County Code. The FY 2013 Capital Improvement Program includes \$18,500,000 budgeted in FY 2014 for the construction of a new elementary school in the northwest area of the county. The capacity needs for Woodholme Elementary School will be examined pending a review of needed seats and alternatives by the Baltimore County Public Schools.

Appendix: Full Time Equivalent Enrollment and State Rated Capacity

School Name	9/30/12 FTE	State Rated Capacity (SRC)	FTE less SRC	FTE as % of SRC
Fullerton ES	537	463	74	115.98%
Carney ES	546	551	-5	99.09%
Elmwood ES	539	474	65	113.71%
Joppa View ES	698	635	63	109.92%
Oakleigh ES	554	496	58	111.69%
Perry Hall ES	626	528	98	118.56%
Shady Spring ES	591	499	92	118.44%
Villa Cresta ES	602	637	-35	94.51%
Vincent Farm ES	657	699	-42	93.99%
Halethorpe ES	454	392	62	115.82%
Arbutus ES	421	405	16	103.95%
Catonsville ES	419	405	14	103.46%
Lansdowne ES	419	313	106	133.87%
Relay ES	535	415	120	128.92%
Hampton ES	562	307	255	183.06%
Carroll Manor ES	344	362	-18	95.03%
Lutherville ES	554	407	147	136.12%
Oakleigh ES	554	496	58	111.69%
Pine Grove ES	497	497	0	100.00%
Pleasant Plains ES	499	509	-10	98.04%
Timonium ES	462	395	67	116.96%
West Towson ES	543	451	92	120.40%
Harford Hills ES	393	323	70	121.67%
Carney ES	546	551	-5	99.09%
Oakleigh ES	554	496	58	111.69%
Pine Grove ES	497	497	0	100.00%
Seven Oaks ES	380	428	-48	88.79%
Villa Cresta ES	602	637	-35	94.51%
Hillcrest ES	805	666	139	120.87%
Catonsville ES	419	405	14	103.46%
Johnnycake ES	620	559	61	110.91%
Westchester ES	585	499	86	117.23%
Westowne ES	532	503	29	105.77%
Lansdowne ES	419	313	106	133.87%
Baltimore Highlands ES	518	549	-31	94.35%
Halethorpe ES	454	392	62	115.82%
Relay ES	535	415	120	128.92%
Riverview ES	469	572	-103	81.99%

Appendix: Full Time Equivalent Enrollment and State Rated Capacity (Continued)

School Name	9/30/12 FTE	State Rated Capacity (SRC)	FTE less SRC	FTE as % of SRC
Lutherville ES	554	407	147	136.12%
Hampton ES	562	307	255	183.06%
Pinewood ES	602	566	36	106.36%
Riderwood ES	508	463	45	109.72%
Timonium ES	462	395	67	116.96%
West Towson ES	543	451	92	120.40%
Milbrook ES	381	319	62	119.44%
Bedford ES	279	309	-30	90.29%
Fort Garrison ES	455	431	24	105.57%
Powhatan ES	283	313	-30	90.42%
Scotts Branch ES	528	511	17	103.33%
Wellwood ES	479	455	24	105.27%
Winand ES	515	583	-68	88.34%
Woodholme ES	882	676	206	130.47%
Woodmoor ES	524	631	-107	83.04%
New Town ES	893	703	190	127.03%
Cedarmere ES	456	474	-18	96.20%
Deer Park ES	404	451	-47	89.58%
Hernwood ES	398	415	-17	95.90%
Owings Mills ES	770	699	71	110.16%
Woodholme ES	882	676	206	130.47%
Padonia ES	423	311	112	136.01%
Pinewood ES	602	566	36	106.36%
Pot Spring ES	638	477	161	133.75%
Timonium ES	462	395	67	116.96%
Warren ES	433	395	38	109.62%
Perry Hall ES	626	528	98	118.56%
Carney ES	546	551	-5	99.09%
Chapel Hill ES	705	636	69	110.85%
Fullerton ES	537	463	74	115.98%
Gunpowder ES	474	499	-25	94.99%
Joppa View ES	698	635	63	109.92%
Seven Oaks ES	380	428	-48	88.79%
Pot Spring ES	638	477	161	133.75%
Jacksonville ES	627	637	-10	98.43%
Padonia ES	423	311	112	136.01%
Pinewood ES	602	566	36	106.36%
Sparks ES	566	410	156	138.05%
Timonium ES	462	395	67	116.96%
Warren ES	433	395	38	109.62%

Appendix: Full Time Equivalent Enrollment and State Rated Capacity (Continued)

School Name	9/30/12 FTE	State Rated Capacity (SRC)	FTE less SRC	FTE as % of SRC
Relay ES	535	415	120	128.92%
Arbutus ES	421	405	16	103.95%
Catonsville ES	419	405	14	103.46%
Halethorpe ES	454	392	62	115.82%
Lansdowne ES	419	313	106	133.87%
Shady Spring ES	591	499	92	118.44%
Elmwood ES	539	474	65	113.71%
Essex ES	494	471	23	104.88%
Fullerton ES	537	463	74	115.98%
McCormick ES	381	380	1	100.26%
Orems ES	323	313	10	103.19%
Red House Run ES	551	486	65	113.37%
Victory Villa ES	377	326	51	115.64%
Vincent Farm ES	657	699	-42	93.99%
Sparks ES	566	410	156	138.05%
Fifth District ES	290	274	16	105.84%
Franklin ES	474	473	1	100.21%
Jacksonville ES	627	637	-10	98.43%
Pinewood ES	602	566	36	106.36%
Pot Spring ES	638	477	161	133.75%
Seventh Districts ES	409	461	-52	88.72%
Stoneleigh ES	696	499	197	139.48%
Halstead Academy	430	565	-135	76.11%
Pleasant Plains ES	499	509	-10	98.04%
Rodgers Forge ES	447	396	51	112.88%
West Towson ES	543	451	92	120.40%
Summit Park ES	442	336	106	131.55%
Fort Garrison ES	455	431	24	105.57%
Riderwood ES	508	463	45	109.72%
Wellwood ES	479	455	24	105.27%
West Towson ES	543	451	92	120.40%
Timonium ES	462	395	67	116.96%
Carroll Manor ES	344	362	-18	95.03%
Hampton ES	562	307	255	183.06%
Lutherville ES	554	407	147	136.12%
Pinewood ES	602	566	36	106.36%
Padonia ES	423	311	112	136.01%
Pot Spring ES	638	477	161	133.75%
Warren ES	433	395	38	109.62%

Appendix: Full Time Equivalent Enrollment and State Rated Capacity (Continued)

School Name	9/30/12 FTE	State Rated Capacity (SRC)	FTE less SRC	FTE as % of SRC
Victory Villa ES	377	326	51	115.64%
Glenmar ES	378	371	7	101.89%
Martin Boulevard ES	275	291	-16	94.50%
Middlesex ES	470	517	-47	90.91%
Orems ES	323	313	10	103.19%
Shady Spring ES	591	499	92	118.44%
Vincent Farm ES	657	699	-42	93.99%
West Towson ES	543	451	92	120.40%
Fort Garrison ES	455	431	24	105.57%
Hampton ES	562	307	255	183.06%
Lutherville ES	554	407	147	136.12%
Pleasant Plains ES	499	509	-10	98.04%
Riderwood ES	508	463	45	109.72%
Rodgers Forge ES	447	396	51	112.88%
Stoneleigh ES	696	499	197	139.48%
Summit Park ES	442	336	106	131.55%
Wellwood ES	479	455	24	105.27%
Westchester ES	585	499	86	117.23%
Hillcrest ES	805	666	139	120.87%
Jonnycake ES	620	559	61	110.91%
Woodbridge ES	418	432	-14	96.76%
Woodholme ES	882	676	206	130.47%
Deer Park ES	404	451	-47	89.58%
Fort Garrison ES	455	431	24	105.57%
Milbrook ES	381	319	62	119.44%
New Town ES	893	703	190	127.03%
Owings Mills ES	770	699	71	110.16%
Randallstown ES	396	398	-2	99.50%
Winand ES	515	583	-68	88.34%

Source: Baltimore County Public Schools, November 9, 2012.